

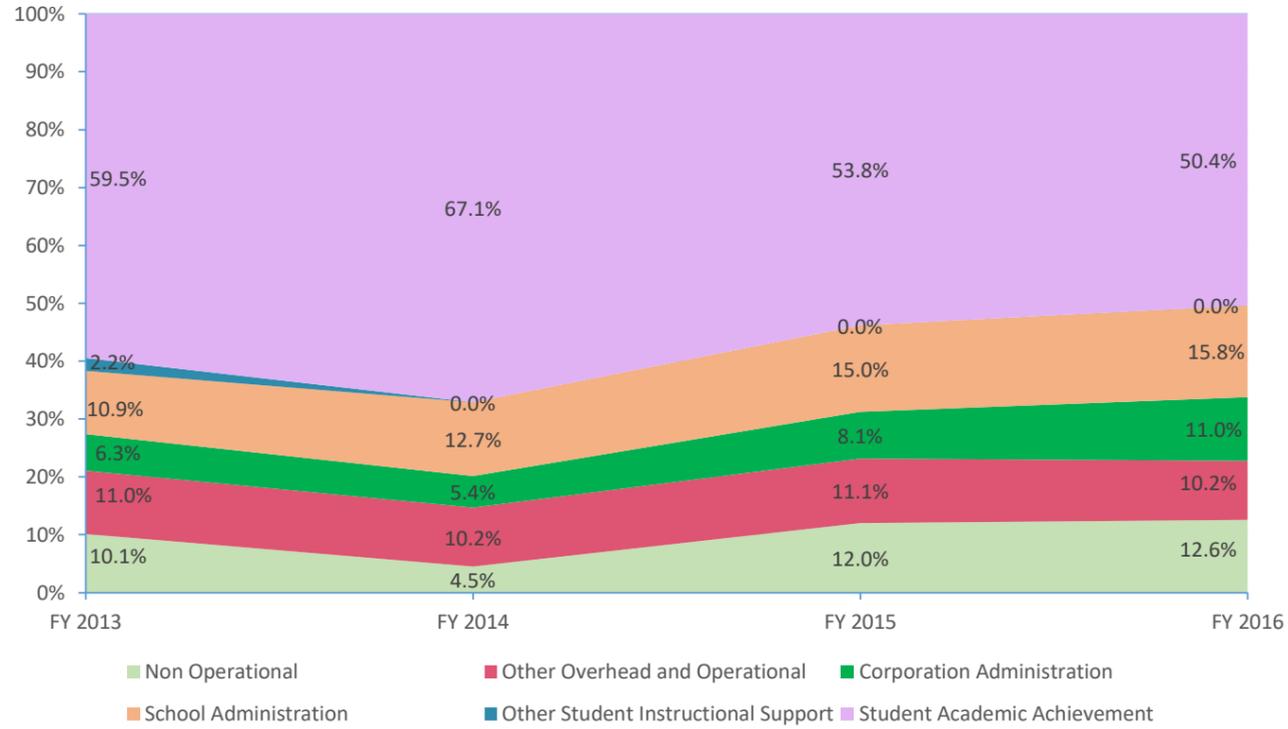
School Corporation Expenditures by Account
Biannual Financial Report Data
Veritas Academy (9360)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$810,555	70.3%	\$698,760	58.6%	\$661,738	59.5%	\$662,203	67.1%	\$532,911	53.8%	\$504,329	50.4%
Student Instructional Support	\$94,282	8.2%	\$186,123	15.6%	\$146,248	13.1%	\$125,865	12.8%	\$148,060	15.0%	\$158,888	15.9%
Total	\$904,837	78.4%	\$884,882	74.3%	\$807,986	72.6%	\$788,067	79.9%	\$680,971	68.8%	\$663,217	66.2%

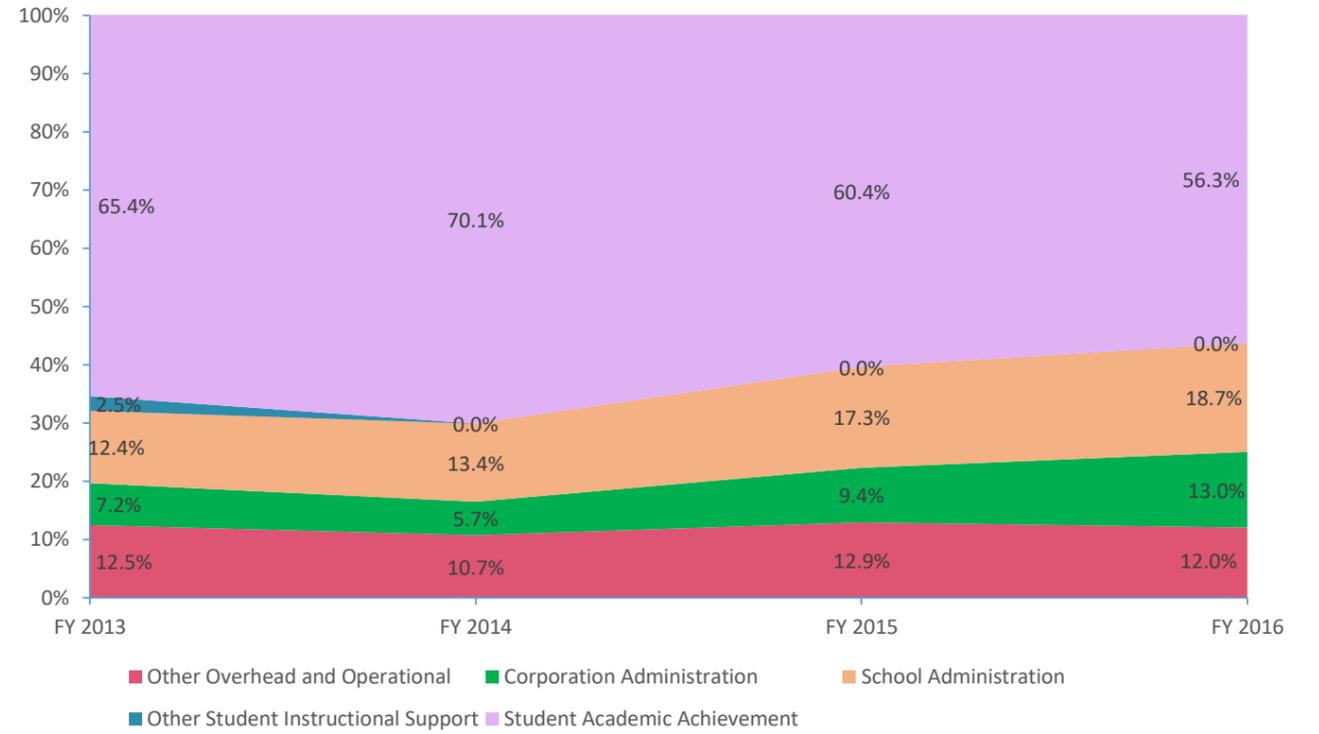
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$193,421	16.8%	\$227,083	19.1%	\$192,081	17.3%	\$154,321	15.6%	\$190,338	19.2%	\$212,384	21.2%
Non Operational	\$55,360	4.8%	\$79,658	6.7%	\$112,669	10.1%	\$44,469	4.5%	\$119,036	12.0%	\$125,964	12.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$248,781	21.6%	\$306,741	25.7%	\$304,750	27.4%	\$198,789	20.1%	\$309,374	31.2%	\$338,348	33.8%

Grand Total	\$1,153,618	\$1,191,624	\$1,112,737	\$986,856	\$990,345	\$1,001,565
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Veritas Academy (9360)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$38,671	\$31,333	\$34,204	NA	-11.6%	9.2%
11100	Regular Programs	Elementary	\$657,222	\$357,440	\$351,990	\$288,318	-56.1%	-19.3%	-18.1%
11200	Regular Programs	Middle/Junior High	\$0	\$123,796	\$93,555	\$85,743	NA	-30.7%	-8.4%
11610	Regular Programs	Alternative Education Programs - Elementary	\$605	\$0	\$0	\$0	-100.0%	NA	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$0	\$12,774	NA	NA	NA
12610	Special Programs	Learning Disability	\$0	\$98,590	\$27,450	\$49,248	NA	-50.0%	79.4%
12900	Special Programs	Other Special Programs	\$3,845	\$0	\$0	\$0	-100.0%	NA	NA
14100	Summer School Programs	Elementary	\$0	\$7,003	\$0	\$0	NA	-100.0%	NA
14200	Summer School Programs	Middle/Junior High School	\$0	\$3,159	\$0	\$0	NA	-100.0%	NA
15100	Enrichment Programs	Non-Credit	\$0	\$0	\$9,985	\$9,198	NA	NA	-7.9%
16200	Remediation	Preventive Remediation	\$2,181	\$0	\$0	\$0	-100.0%	NA	NA
17900	Payments to Other Governmental Units Within State	Other	\$2,700	\$33,761	\$0	\$0	-100.0%	-100.0%	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$11,389	\$13,798	\$11,259	NA	-1.1%	-18.4%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$4,000	\$0	\$0	\$0	-100.0%	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$5,098	\$0	\$4,799	\$13,586	166.5%	NA	183.1%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$2,659	\$24,950	\$0	\$0	-100.0%	-100.0%	NA
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$2,120	\$0	\$0	\$0	-100.0%	NA	NA
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$26,361	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$706,792	\$698,760	\$532,911	\$504,329	-28.6%	-27.8%	-5.4%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$0	\$37,078	\$0	\$0	NA	-100.0%	NA
21320	Students	Health Services - Medical Services	\$29	\$0	\$0	\$0	-100.0%	NA	NA
21340	Students	Health Services - Nurse Services	\$0	\$0	\$0	\$309	NA	NA	NA
21390	Students	Health Services - Other Health Services	\$0	\$47	\$0	\$0	NA	-100.0%	NA
21420	Students	Psychological Services - Psychological Testing	\$1,700	\$0	\$0	\$0	-100.0%	NA	NA
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$14,182	\$0	\$0	\$0	-100.0%	NA	NA
24100	School Administration	Office of The Principal	\$67,285	\$0	\$148,060	\$158,579	135.7%	NA	7.1%
24900	School Administration	Other Support Services - School Admin.	\$0	\$148,997	\$0	\$0	NA	-100.0%	NA
Student Instructional Support Total			\$83,196	\$186,123	\$148,060	\$158,888	91.0%	-14.6%	7.3%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$14,000	\$13,737	\$5,261	\$18,173	29.8%	32.3%	245.4%
23160	General Administration	Board of Education - Promotion Expenses	\$5,527	\$0	\$0	\$0	-100.0%	NA	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$23,419	\$0	\$22,314	\$21,756	-7.1%	NA	-2.5%
23220	General Administration	Executive Administration - Community Relations	\$449	\$12,424	\$2,273	\$4,685	943.5%	-62.3%	106.1%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$7,990	\$0	\$0	NA	-100.0%	NA
25150	Central Services	Fiscal Services - Payroll Services	\$9,423	\$1,644	\$2,485	\$2,471	-73.8%	50.3%	-0.6%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$28,960	\$47,042	\$58,106	NA	100.6%	23.5%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$0	\$5,003	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$725	\$309	\$20	\$0	-100.0%	-100.0%	-100.0%
25199	Central Services	Fiscal Services - Other - Other	\$10,462	\$4,400	\$0	\$0	-100.0%	-100.0%	NA
25220	Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$1,673	\$0	\$0	\$0	-100.0%	NA	NA
25300	Central Services	Printing, Pub., and Duplicating Services	\$4,271	\$0	\$0	\$0	-100.0%	NA	NA
25400	Central Services	Planning, Research, Dev. and Evaluation	\$8,145	\$0	\$0	\$0	-100.0%	NA	NA
25600	Central Services	Public Information Services	\$112	\$0	\$0	\$0	-100.0%	NA	NA
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$135	\$0	\$0	\$0	-100.0%	NA	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$556	\$0	NA	NA	-100.0%
25910	Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$10,520	\$0	\$0	NA	-100.0%	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$955	\$24,075	\$0	\$0	-100.0%	-100.0%	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$65,309	\$55,334	\$69,083	\$64,845	-0.7%	17.2%	-6.1%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$1,138	\$0	\$0	\$100	-91.2%	NA	NA
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$257	\$180	\$0	\$0	-100.0%	-100.0%	NA

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Biannual Financial Report Data
Veritas Academy (9360)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$300	\$240	\$346	NA	15.3%	44.2%
26700	Operation and Maintenance of Plant Services	Insurance	\$41,594	\$11,864	\$21,513	\$26,360	-36.6%	122.2%	22.5%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$33,062	\$0	\$0	NA	-100.0%	NA
27100	Student Transportation	Vehicle Operation	\$1,759	\$0	\$0	\$0	-100.0%	NA	NA
27200	Student Transportation	Monitoring Services	\$450	\$0	\$0	\$0	-100.0%	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$400	\$600	NA	NA	50.0%
27900	Student Transportation	Other Student Transportation Services	\$0	\$3,270	\$0	\$0	NA	-100.0%	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$0	\$7,580	\$7,734	NA	NA	2.0%
31400	Food Services Operations	Food Purchases	\$102	\$0	\$10,807	\$1,594	1468.3%	NA	-85.2%
31900	Food Services Operations	Other Food Services	\$0	\$19,014	\$763	\$613	NA	-96.8%	-19.7%
Overhead and Operational Total			\$189,905	\$227,083	\$190,338	\$212,384	11.8%	-6.5%	11.6%
Non Operational									
33200	Category not Specified	Community Recreation	\$3,826	\$0	\$0	\$0	-100.0%	NA	NA
33930	Other Community Services	Latch Key Kid Program	\$0	\$10,804	\$0	\$0	NA	-100.0%	NA
33990	Other Community Services	Other	\$1,700	\$0	\$9,434	\$9,915	483.2%	NA	5.1%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$445	\$0	\$0	NA	-100.0%	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$35,134	\$52,903	\$66,714	\$93,077	164.9%	75.9%	39.5%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$11,113	\$42,888	\$16,972	NA	52.7%	-60.4%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$0	\$6,000	NA	NA	NA
53100	Lease Rental	Buildings-Principal	\$14,700	\$0	\$0	\$0	-100.0%	NA	NA
53450	Lease Rental	Other-Interest	\$0	\$1,672	\$0	\$0	NA	-100.0%	NA
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$2,721	\$0	\$0	NA	-100.0%	NA
Non Operational Total			\$55,360	\$79,658	\$119,036	\$125,964	127.5%	58.1%	5.8%
Prorated by Fund									
26492 - SAA	NA	Social Security - 2007 Account Code	\$92,970	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$9,847	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$3,123	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$10,793	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$1,238	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$393	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$118,365	\$0	\$0	\$0	NA	NA	NA